

Exception report for progress on the Health and Wellbeing Strategy Implementation Priority 4: Create Health Promoting Places

Biannual exception reporting will take place at Health and Wellbeing Board (HWB) meetings which fall in Q2 and Q4. Use the RAG rating (shading and write RED, AMBER or GREEN) to indicate where progress is significantly off track or ahead of expected target or timescale. Threshold determined by whether the identified 'risk' will be resolved by the end of financial year.

Date of Health and Wellbeing Board meeting this report will be reviewed at:	5/9/24 (Q2)
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1 - Sign off from Sponsor

Theme	Lead officers	Sponsor	Progress reviewed and exceptions have been reported?
4.5	Paul Scott	Laura Ambler	Yes/No

2. Open Amber and Red actions from previous exception reports

Actions to control risk	Strategy action this relates to	Lead officer	Progress on the action	Current risk level (RAG)	Any requests to Health and Wellbeing Board?
	4.5.3 AMBER (To influence population outcomes group to left shift	Sadie Hall, NHS BSW ICB	<i>The ICB can evidence some progress in this area and have further development forthcoming under the Integrated Community Based Care Programme (ICBC) - details of which are not possible to share just yet.</i>	AMBER	

	resources to focus on babies, children and young people)		<i>Children and Young People's Core20PLUS5 will be a focus for the ICB for 2024-26, and financial recovery plans reference the investment fund to increase measures delivering prevention and early intervention to be delivered in May 2025. So strategically there has been progress, but impact is less tangible at this point, so we are leaving the rating as Amber.</i>		
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3 New exception reports *Please keep text as brief as possible*

LEAD OFFICER: PAUL SCOTT						
Priority Four Create Health Promoting Places						
Strategy Objective 4.5 The NHS, LA, Third Sector and other partners to increasingly embed prevention and inequalities action into their planning and prioritisation (Cross referenced to ICA's priorities 2 and relevant cross cutting teams)						
Strategy objective Action <i>Add hyperlink to detailed update on progress on this indicator where available</i>	Risk level – RAG (see chart)	Reason for escalation (leave blank if <i>green unless exceptional</i>)	Actions to control risk	Success measures	Timescales	Any requests to Health and Wellbeing Board?

	below)	progress)				
4.5.1	Establish B&NES health inequalities network					
4.5.2	Develop B&NES health inequalities plan					
4.5.3	To influence population outcomes group to left shift resources to focus on babies, children and young people		Continue to push forward strategic intentions through delivery of the Integrated Community Based Care Programme and the Core20Plus5 Programme for Children and Young People.			

Risk Assessment

Risk Level - RAG (Red, Amber, Green)

None - green

Action plan on or exceeding target
Continue to monitor

Medium amber

Some items not delivered to timeframe
Monitoring suggests a trend line diverging from plan
Low risk/likely to resolve

High red

Action item not being delivered
Monitoring does not evidence that sufficient progress is being
High risk